

National Oxygen Limited

Regd. Office: New No.80, Greams Road,
CHENNAI - 600 006.

SEGMENT WISE REVENUE, RESULT AND CAPITAL EMPLOYED

UNAUDITED FINANCIAL RESULTS FOR THREE MONTHS ENDED 31.12.2011

Sl. No.	Particulars	3 Months ended 31.12.2011	Previous 3 Months ended 30.09.2011	Corresponding 3 Months ended in the previous period 31.12.2010	Year to date figures for current period 31.12.2011	Year to date figures for previous period 31.12.2010	Year Ended 31st March 2011
		UNAUDITED					
1	Segment Revenue						
	(a) Segment - A	419.39	476.40	500.80	1421.12	1,207.79	1763.82
	(b) Segment - B	11.14	59.01	10.62	123.10	106.55	118.06
	(c) Unallocated						
	Total	430.53	535.41	511.42	1544.22	1,314.34	1881.87
	Less: Inter Segment Revenue						
	Net Sales/Income from Operations	430.53	535.41	511.42	1544.22	1,314.34	1881.87
2	Segment Results						
	Profit(+)/Loss(-) before tax and interest from each segment						
	(a) Segment - A	(8.46)	21.53	134.81	120.42	194.28	249.63
	(b) Segment - B	(14.46)	27.24	(17.13)	33.95	23.95	14.28
	(c) Unallocated	7.89	6.10	0.00	42.73	0.00	0.00
	Total	(15.04)	54.87	117.68	197.10	218.23	263.91
	Less:						
	(i) Interest	49.98	47.12	51.31	144.53	140.56	190.01
	(ii) Other Un-allocable Expenditure net off	0.00	0.00	0.00	0.00	0.00	0.00
	(iii) Un-allocable Income	0.00	0.00	0.00	0.00	0.00	31.11
	Total Profit before Tax	(65.02)	7.75	66.37	52.57	77.67	105.01
3	Capital Employed						
	(Segment assets Less Segment Liabilities)						
	Segment - A	3,088.95	2,932.55	3009.94	3088.95	3009.94	2885.38
	Segment - B	403.09	428.67	505.80	403.09	505.80	479.87

SEGMENT - A : GAS
SEGMENT - B : WINDMILL

Place : CHENNAI

Date : 27.01.2012

for NATIONAL OXYGEN LIMITED

G.N. SARAF

CHAIRMAN & MANAGING DIRECTOR