

*National Oxygen Limited*

Regd. Office: New No.80, Greams Road, CHENNAI - 600 006.

**UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 30.09.2012**

**(Rs. In Lakhs)**

Sl.No.	PARTICULARS	3 Months ended 30.09.2012	Preceding 3 Months ended 30.06.2012	Corresponding 3 Months ended in the previous year 30.09.2011	Year to date figures for current period 30.09.2012	Year to date figures for previous period 30.09.2011	Year to date figures for previous year ended 31.03.2012
		Unaudited					
1(a)	NET SALES/ INCOME FROM OPERATION	621.40	597.31	535.41	1218.71	1113.70	1881.87
1(b)	OTHER OPERATING INCOME	5.36	2.59	6.10	7.95	11.81	22.75
<b>1</b>	<b>TOTAL INCOME</b>	<b>626.76</b>	<b>599.90</b>	<b>541.51</b>	<b>1226.66</b>	<b>1125.51</b>	<b>1904.62</b>
<b>2</b>	<b>EXPENDITURE</b>						
	Increase/decrease in stock in trade and work in progress	(2.58)	3.70	2.53	1.12	2.19	(6.52)
a)	Consumption of raw materials	17.21	19.79	15.37	37.00	25.39	64.45
b)	Purchase of traded goods	0.00	0.00	0.00	0.00	0.00	0.00
c)	Employees cost	62.03	64.1	53.78	126.13	108.67	188.86
d)	Depreciation	79.09	90.13	99.34	169.22	185.59	323.37
e)	<b>Other expenditure</b>						
f)	i) Power & fuel	247.88	228.04	212.70	475.92	436.09	762.73
	ii) Other Expenditure	147.82	85.49	102.92	233.31	178.47	285.07
<b>2</b>	<b>TOTAL EXPENDITURE</b>	<b>551.45</b>	<b>491.25</b>	<b>486.64</b>	<b>1042.70</b>	<b>936.40</b>	<b>1617.96</b>
<b>3</b>	<b>Profit from operations before other Income, Interest and exceptional items (1-2)</b>	<b>75.31</b>	<b>108.65</b>	<b>54.87</b>	<b>183.96</b>	<b>189.11</b>	<b>286.66</b>
<b>4</b>	Other Income	0.00	0.00	0.00	0.00	23.03	8.36
<b>5</b>	<b>Profit before Interest and exceptional items (3+4)</b>	<b>75.31</b>	<b>108.65</b>	<b>54.87</b>	<b>183.96</b>	<b>212.14</b>	<b>295.02</b>
<b>6</b>	Interest	39.31	43.67	47.12	82.98	94.55	190.01
<b>7</b>	<b>Profit after Interest but before exceptional items (5-6)</b>	<b>36.00</b>	<b>64.98</b>	<b>7.75</b>	<b>100.98</b>	<b>117.59</b>	<b>105.01</b>
<b>8</b>	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
<b>9</b>	<b>Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)</b>	<b>36.00</b>	<b>64.98</b>	<b>7.75</b>	<b>100.98</b>	<b>117.59</b>	<b>105.01</b>
<b>10</b>	Tax expense	4.50	(4.50)	(6.86)	0.00	49.14	42.00
<b>11</b>	<b>Net Profit(+)/ Loss(-) from ordinary activities After Tax (9-10)</b>	<b>31.50</b>	<b>69.48</b>	<b>14.61</b>	<b>100.98</b>	<b>68.45</b>	<b>63.01</b>
<b>12</b>	Extraordinary Item (net of tax expense Rs. _____)	0.00	0.00	0.00	0.00	0.00	0.00
<b>13</b>	<b>Net Profit(+)/ Loss(-) for the period (11-12)</b>	<b>31.50</b>	<b>69.48</b>	<b>14.61</b>	<b>100.98</b>	<b>68.45</b>	<b>63.01</b>
<b>14</b>	Paid-up equity share capital (face Value of the Share shall be indicated)	480.23	311.65	311.65	480.23	311.65	311.65
<b>15</b>	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	1898.45	1123.19	1080.67	1898.45	1149.12	1123.19

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Sl.No.	PARTICULARS	3 Months ended 30.09.2012	Preceding 3 Months ended 30.06.2012	Corresponding 3 Months ended in the previous year 30.09.2011	Year to date figures for current period 30.09.2012	Year to date figures for previous period 30.09.2011	Year to date figures for previous year ended 31.03.2012
		Unaudited					
16	Earnings Per Share (EPS)						
a)	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.66	2.23	0.47	2.10	2.20	2.02
b)	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.66	2.23	0.47	2.86	2.20	2.02
17	Public Shareholding						
	- No. of shares	1,996,340	1,457,860	1,457,860	1,996,340	1,457,860	1,457,860
	- Percentage of shareholding	41.57%	46.78%	46.78%	41.57%	46.78%	46.78%
18	<b>Promoters and promoter group Shareholding</b>						
a)	<b>Pledged/Encumbered</b>						
	- Number of shares	0	0	0	0	0	0
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0	0
	- Percentage of shares (as a % of the total share capital of the company)						
b)	<b>Non-encumbered</b>						
	- Number of Shares	2,805,931	1,658,690	1,658,690	2,805,931	1,658,690	1,658,690
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	58.43%	53.22%	53.22%	58.43%	53.22%	53.22%

**Notes**

1. The above Audited Financial results were reviewed by Audit Committee and approved by the Board of Directors at their meeting held on 12.11.2012
2. Details of Investor Complaints for the quarter ended 30.09.2012  
Received - 1 ; Disposed of - 1 ; Lying unresolved - Nil.

Place : CHENNAI  
Date : 12.11.2012

for NATIONAL OXYGEN LIMITED

**RAJESH KUMAR SARAF**  
**JOINT MANAGING DIRECTOR**