

National Oxygen Limited

Regd. Office: New No.80, Greams Road, CHENNAI - 600 006.

UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 31.12.2013

(Rs. In Lakhs)

Sl.No.	PARTICULARS	3 Months ended 31.12.2013	Preceding 3 Months ended 30.09.2013	Corresponding 3 Months ended in the previous year 31.12.2012	Year to date figures for current period 31.12.2013	Year to date figures for previous period 31.12.2012	Year to date figures for previous year ended 31.03.2013
		Unaudited					
1(a)	NET SALES/ INCOME FROM OPERATION	645.23	621.95	634.68	1897.25	1853.39	2460.85
1(b)	OTHER OPERATING INCOME	(0.02)	6.81	16.23	8.92	24.18	54.14
1	TOTAL INCOME	645.21	628.77	650.91	1906.17	1877.57	2515.00
2	EXPENDITURE						
	Increase/decrease in stock in trade and work in progress	10.79	(8.16)	(8.66)	(5.98)	(7.54)	0.76
a)							
b)	Consumption of raw materials	26.37	30.68	32.68	80.45	69.68	101.22
c)	Purchase of traded goods	0.00	0.00	0.00	0.00	0.00	0.00
d)	Employees cost	96.99	85.98	95.05	249.50	221.18	286.31
e)	Depreciation	85.07	93.23	97.71	255.19	266.93	347.58
f)	Other expenditure	0.00					
	i) Power & fuel	498.41	339.78	279.03	1178.58	754.95	1058.27
	ii) Other Expenditure	143.24	116.88	110.94	340.49	344.25	515.71
2	TOTAL EXPENDITURE	860.87	658.39	606.75	2098.23	1649.45	2309.85
3	Profit from operations before other Income, Interest and exceptional items (1-2)	(215.66)	(29.62)	44.16	(192.06)	228.12	205.15
4	Other Income	0.00	0.00	0.00	0.00	0.00	0
5	Profit before Interest and exceptional items (3+4)	(215.66)	(29.62)	44.16	(192.06)	228.12	205.15
6	Interest	113.92	87.60	33.24	235.65	116.22	146.21
7	Profit after Interest but before exceptional items (5-6)	(329.58)	(117.22)	10.92	(427.71)	111.90	58.94
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	(329.58)	(117.22)	10.92	(427.71)	111.90	58.94
10	Tax expense	(99.24)	(10.54)	0.00	(109.78)	0.00	0.00
11	Net Profit(+)/ Loss(-) from ordinary activities After Tax (9-10)	(230.34)	(106.68)	10.92	(317.93)	111.90	58.94
12	Extraordinary Item (net of tax expense Rs. _____)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit(+)/ Loss(-) for the period (11-12)	(230.34)	(106.68)	10.92	(317.93)	111.90	58.94
14	Paid-up equity share capital (Face Value of the Share shall be indicated)	480.23	480.23	480.23	480.23	480.23	480.23
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	1800.18	1800.18	1123.19	1800.18	1123.19	1800.18

*Initiated for the purpose of
Identification*



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UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 31.12.2013

(Rs. In Lakhs)

Sl.No.	PARTICULARS	3 Months ended 31.12.2013	Preceding 3 Months ended 30.09.2013	Corresponding 3 Months ended in the previous year 31.12.2012	Year to date figures for current period 31.12.2013	Year to date figures for previous period 31.12.2012	Year to date figures for previous year ended 31.03.2013
		Unaudited					
16	Earnings Per Share (EPS)						
a)	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(4.80)	(2.22)	0.23	(6.62)	2.33	1.23
b)	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(4.80)	(2.22)	0.23	(6.62)	2.33	1.23
17	Public Shareholding						
	- No. of shares	1,996,340	1,996,340	1,996,340	1,996,340	1,996,340	1,996,340
	- Percentage of shareholding	41.57%	41.57%	41.57%	41.57%	41.57%	41.57%
18	Promoters and promoter group Shareholding						
a)	Pledged/Encumbered						
	- Number of shares	0	0	0	0	0	0
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0	0
	- Percentage of shares (as a % of the total share capital of the company)						
b)	Non-encumbered						
	- Number of Shares	2,805,931	2,805,931	2,805,931	2,805,931	2,805,931	2,805,931
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	58.43%	58.43%	58.43%	58.43%	58.43%	58.43%

Notes: 1. The above Audited Financial results were reviewed by Audit Committee and approved by the Board of Directors at their meeting held on 10.02.2014
 2. Provision for Taxation will be considered at the year end
 3. Details of Investor Complaints for the quarter ended 31.12.2013
 Received - 5 ; Disposed of - 5 ; Lying unresolved - Nil.

Place : CHENNAI
 Date : 10.02.2014

for NATIONAL OXYGEN LIMITED


 G.N.SARAF

CHAIRMAN & MANAGING DIRECTOR



National Oxygen Limited

Regd. Office: New No.80, Greams Road, CHENNAI - 600 006.

Annexure IV to Clause 41

SEGMENT WISE REVENUE, RESULT AND CAPITAL EMPLOYED

UNAUDITED FINANCIAL RESULTS FOR THREE MONTHS ENDED 31.12.2013

(Rs. In Lakhs)

Sl.No.	Particulars	3 Months ended 31.12.2013	Preceding 3 Months ended 30.09.2013	Corresponding 3 Months ended in the previous year 31.12.2012	Year to date figures for current period 31.12.2013	Year to date figures for previous period 31.12.2012	Year to date figures for current period 31.03.2013
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue						
	(a) Segment - A	635.52	545.26	604.76	1,745.92	1,697.62	2,307.40
	(b) Segment - B	9.71	76.69	29.92	151.33	155.77	153.45
	(c) Unallocated	(0.02)	6.82	16.22	8.92	24.18	54.14
	Total	645.21	628.77	650.90	1906.17	1877.57	2515.00
	Less: Inter Segment Revenue						
	Net Sales/Income from Operations	645.21	628.77	650.90	1,906.17	1,877.57	2,515.00
2	Segment Results						
	Profit(+)/Loss(-) before tax and interest from each segment						
	(a) Segment - A	(192.75)	(80.56)	30.35	(254.55)	144.94	126.83
	(b) Segment - B	(22.87)	44.11	(2.42)	53.57	59.00	24.17
	(c) Unallocated	(0.02)	6.82	16.23	8.92	24.18	54.14
	Total	(215.64)	(29.63)	44.16	(192.06)	228.12	205.15
	Less:						
	(i) Interest	113.93	87.59	33.24	235.65	116.22	146.21
	(ii) Other Un-allocable Expenditure net off	0.00	0.00	0.00	0.00	0.00	0.00
	(iii) Un-allocable Income	0.00	0.00	0.00	0.00	0.00	0.00
	Total Profit before Tax	(329.57)	(117.22)	10.92	(427.71)	111.90	58.94
3	Capital Employed						
	(Segment assets						
	Less Segment Liabilities)						
	Segment - A	1,768.08	1,972.46	2,091.75	1768.08	2091.75	2,008.15
	Segment - B	194.40	220.35	297.85	194.40	297.85	272.25

SEGMENT - A : GAS
SEGMENT - B : WINDMILL

Place : CHENNAI

Date : 10.02.2014

for NATIONAL OXYGEN LIMITED



G.N.SARAF

CHAIRMAN & MANAGING DIRECTOR

