

National Oxygen Limited

Regd. Office: New No.80, Greams Road, CHENNAI - 600 006.

UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 30.06.2013

(Rs. In Lakhs)

Sl.No.	PARTICULARS	3 Months ended 30.06.2013	Previous 3 Months ended 31.03.2013	Corresponding 3 Months ended in the previous year 30.06.2012	Year to date figures for previous year ended 31.03.2013
		Unaudited	Audited	Unaudited	Audited
1(a)	NET SALES/ INCOME FROM OPERATION	630.07	607.46	597.31	2460.85
1(b)	OTHER OPERATING INCOME	2.13	29.96	2.59	54.14
1	TOTAL INCOME	632.19	637.43	599.90	2515.00
2	EXPENDITURE				
	Increase/decrease in stock in trade and work in progress	(8.61)	8.30	3.70	0.76
a)	Consumption of raw materials	23.40	31.54	19.79	101.22
b)	Purchase of traded goods	0.00	0.00	0.00	0.00
c)	Employees cost	66.53	65.13	64.10	286.31
d)	Depreciation	76.89	80.65	90.13	347.58
e)	<u>Other expenditure</u>				
f)	i) Power & fuel	340.39	303.32	228.04	1058.27
	ii) Other Expenditure	80.37	171.45	85.49	515.71
2	TOTAL EXPENDITURE	578.97	660.40	491.26	2309.85
3	Profit from operations before other Income, Interest and exceptional items (1-2)	53.22	(22.97)	108.64	205.15
4	Other Income	0.00	0.00	0.0	0.00
5	Profit before Interest and exceptional items (3+4)	53.22	(22.97)	108.64	205.15
6	Interest	34.13	29.99	43.67	146.21
7	Profit after Interest but before exceptional items (5-6)	19.09	(52.96)	64.96	58.94
8	Exceptional items	0.00	0.00	0.00	0.00
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	19.09	(52.96)	64.96	58.94
10	Tax expense	0.00	0.00	(4.52)	0.00
11	Net Profit(+)/ Loss(-) from ordinary activities After Tax (9-10)	19.09	(52.96)	69.48	58.94
12	Extraordinary Item (net of tax expense Rs. _____)	0.00	0.00	0.00	0.00
13	Net Profit(+)/ Loss(-) for the period (11-12)	19.09	(52.96)	69.48	58.94



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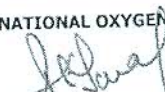
(Rs. In Lakhs)

Sl.No.	PARTICULARS	3 Months ended 30.06.2013	Previous 3 Months ended 31.03.2013	Corresponding 3 Months ended in the previous year 30.06.2012	Year to date figures for previous year ended 31.03.2013
		Unaudited	Audited	Unaudited	Audited
14	Paid-up equity share capital (Face Value of the Share shall be indicated)	480.23	480.23	311.65	480.23
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	1123.19	1123.19	1123.19	1123.19
16	Earnings Per Share (EPS)				
a)	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.40	(1.10)	2.23	1.23
b)	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.40	(1.10)	2.23	1.23
17	Public Shareholding - No. of shares - Percentage of shareholding	1,996,340 41.57%	1,996,340 41.57%	1,457,860 46.78%	1,996,340 41.57%
18	Promoters and promoter group Shareholding				
a)	Pledged/Encumbered				
	- Number of shares	0	0	0	0
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0
	- Percentage of shares (as a % of the total share capital of the company)				
b)	Non-encumbered				
	- Number of Shares	2,805,931	2,805,931	1,658,690	2,805,931
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	58.43%	58.43%	53.22%	58.43%

Notes: 1. The above Audited Financial results were reviewed by Audit Committee and approved by the Board of Directors at their meeting held on 12.08.2013
2. Details of Investor Complaints for the quarter ended 30.06.2013
Received - 3 ; Disposed of - 2 ; Lying unresolved - 1.

Place : CHENNAI
Date : 12.08.2013

for NATIONAL OXYGEN LIMITED


RAJESH KUMAR SARAF
JOINT MANAGING DIRECTOR

National Oxygen Limited

Regd. Office: New No.80, Greams Road, CHENNAI - 600 006.

Annexure IV to Clause 41

SEGMENT WISE REVENUE, RESULT AND CAPITAL EMPLOYED

UNAUDITED FINANCIAL RESULTS FOR THREE MONTHS ENDED 30.06.2013

(Rs. In Lakhs)

Sl.No.	Particulars	3 Months ended 30.06.2013	Previous 3 Months ended 31.03.2013	Corresponding 3 Months ended in the previous year 30.06.2012	Year to date figures for previous year ended 31.03.2013
		Unaudited	Audited	Unaudited	Audited
1	Segment Revenue				
	(a) Segment - A	565.14	609.78	535.99	2,307.40
	(b) Segment - B	64.93	(2.32)	61.32	153.45
	(c) Unallocated	2.13	29.96	2.59	54.14
	Total	632.19	637.43	599.90	2,515.00
	Less: Inter Segment Revenue				
	Net Sales/Income from Operations	632.19	637.43	599.90	2515.00
2	Segment Results				
	Profit(+)/Loss(-) before tax and interest from				
	(a) Segment - A	18.75	(18.11)	76.88	126.83
	(b) Segment - B	32.34	(34.83)	29.18	24.17
	(c) Unallocated	2.13	29.96	2.59	54.14
	Total	53.22	(22.97)	108.64	205.15
	Less:				
	(i) Interest	34.13	29.99	43.67	146.21
	(ii) Other Un-allocable Expenditure net off	0.00	0.00	0.00	0.00
	(iii) Un-allocable Income	0.00	0.00	0.00	0.00
	Total Profit before Tax	19.09	(52.96)	64.96	58.94
3	Capital Employed				
	(Segment assets				
	Less Segment Liabilities)				
	Segment - A	2,053.19	2008.15	1,154.22	2,008.15
	Segment - B	246.30	272.25	350.10	272.25

SEGMENT - A : GAS
SEGMENT - B : WINDMILL

Place : CHENNAI
Date : 12.08.2013

for NATIONAL OXYGEN LIMITED

Rajesh Kumar Saraf
RAJESH KUMAR SARAF
JOINT MANAGING DIRECTOR

