

NATIONAL OXYGEN LIMITED

SCHEDULE '12' (Contd..)

SCHEDULE TO BALANCE SHEET & PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2011

10. Additional information pursuant to the provisions of paragraphs 3 & 4 of Part II of Schedule VI of the Companies Act, 1956.

a. Quantitative Information	For the year		Previous year	
	Qty. (in CUM)	Value Rs.	Qty. (in CUM)	Value Rs.
i. Capacity (On Triple Shift basis) (in Cum)				
Installed (as certified)				
Oxygen / Nitrogen		25000000		25000000
Dissolved Acetylene		200000		200000
Windmill Energy (in Kwh)		4400000		4400000
ii Production, Sales & Stocks				
OPENING STOCK (NET)				
Oxygen	24681	191278	55921	419408
Dissolved Acetylene	706	98876	1163	155145
Nitrogen	2588	20060	81353	610148
Others				5050
		310214		1189751
Add : Excise Duty		32000		125000
		342214		1314751
PRODUCTION				
Oxygen	9867005		5107981	
Dissolved Acetylene	45874		52138	
Nitrogen	6580684		3069610	
Windmill Energy (in Kwh)	2678467		2686762	
PURCHASES				
Oxygen	-	-		-
Others	-	-		-
		-		-
SALES (NET) (*)				
Oxygen	9845364	93310619	5139221	56886195
Dissolved Acetylene	45543	7752334	52595	9571304
Nitrogen	6530777	74956500	3148374	39620252
Others		362223		378700
		176381676		106456450
Windmill Energy (in Kwh)	2678467	11805708	2686762	11488332
(*) Includes normal shortage/excess				
CLOSING STOCK (NET)				
Oxygen	46321	368264	24681	191278
Dissolved Acetylene	1037	176457	706	98876
Nitrogen	52496	417343	2588	20060
Others				
		962063		310214
Add : Excise Duty		99093		32000
		1061156		342214
b. Raw Materials Consumed				
Calcium Carbide (kgs.)	149200	5044468	174300	5228730
Liquid Oxygen (Cu.m)	85351	952401	429575	3717916.25
Liquid Nitrogen (Cu.m)	58789	448545	862716	7867476
Others				
		6445414		16814121
c. C.I.F. Value of Imports				
Capital Goods		-		131715011
Raw Materials		4441804		5031620
d. Consumption of Raw Materials,				
Stores & Spare parts:				
Raw Materials -				
Imported	78%	5044468	31%	5228730
Indigenous	22%	1400946	69%	11585391
Stores & Spare parts:				
Indigenous	100%	6611539	100%	3874029
Imported	-	-	-	-
e. Expenditure in Foreign Currency:				
Travelling & Out of Pocket Expenses		1485889		92925
				-
f. Earnings in Foreign Exchange		NIL		NIL

11. Previous year's figures have been regrouped /rearranged wherever found necessary.